



Additional Budget Info

Business Meeting

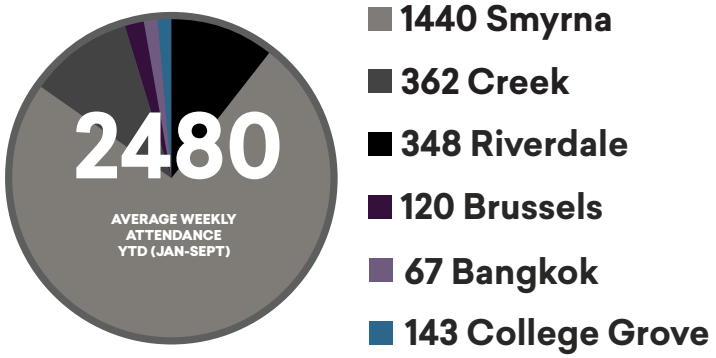
Wednesday, November 9 at 6:30pm, during the Annual Business Meeting in Cafe 1 at the Smyrna Campus. Our appreciation to our 2022 Board of Directors for their leadership: Milt Owens, Tim Kendrick, Selma Wilson, Rex Gaither, Glen Page, Ganesh Nayakwadi, Eddie Gonzalez, Elizabeth Kea, Adam Smith, Bryan Kozinski.

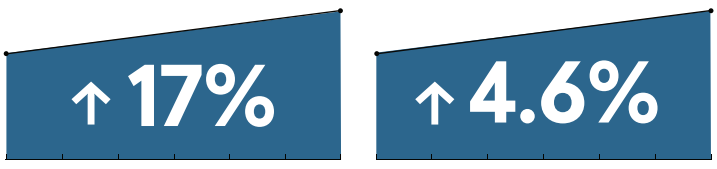
2023 Board of Directors

Joey Rhyne (nominee)	5 years
Jeff Copeland (nominee)	5 years
Tim Kendrick	4 years
Milt Owens	4 years
Bryan Kozinski	3 years
Adam Smith	3 years
Rex Gaither	2 years
Selma Wilson	2 years
Glen Page	1 year
Ganesh Nayakwadi	1 year
Eddie Gonzalez	rolling off
Elizabeth Kea	rolling off

Questions or info can be forwarded to:
Nathaniel Hale | **Executive Pastor of Administration**
nathaniel.hale@lifepointchurch.org

*Our annual financial statements are audited by:
M. Scott Miller, CPA of Murfreesboro, TN.





Attendance Growth 2021-2022

Offering Growth 2021-2022

2023 Budget for LifePoint State-Side Campuses

LifePoint Sending $646,732

The Lord continues to mobilize His people through LifePoint Sending. He has blessed and grown both our Bangkok and Brussels Campuses as they faithfully minister in Thailand and Belgium. Our global and national partner's ministries have continued proclaiming the gospel around the world, even when we couldn't be there. We have continued to mobilize long-term missionaries that are being sent to the nations. As the nations come to us, LifePoint'ers living in Middle Tennessee continue to serve faithfully through local partners and ministries. We continue to see God's blessings through these initiatives, as each year more believers are sent on mission and lives are redeemed for the glory of God!

Worship Programming $322,100

The task of the Worship Programming division takes lead on creating great gatherings for our faith family where people can experience the presence of God and respond to His truth for life change. Every week guests, families, seekers and those close to Christ are connected to God through weekend environments LifePoint offers. The Worship Programming division includes the Production and Worship departments.

Next Gen $518,200

Comprised of birth through college age, the Next Gen division invests in children and families. Partnering with parents, we are passionately pointing the upcoming generation to Christ. We are blessed to see children, teenagers and young adults trusting their lives to Jesus and discovering their full potential in Christ.

Adult Ministries $305,650

Adult Ministry has a multi-faceted approach helping newcomers and long time Christ followers grow in Christ and build community through groups and classes. The stories of life change are discovered weekly as we connect and disciple people through bible study, prayer and mentorship. Through small groups, Sunday school, support groups, stage of life ministries and more, the Adult Ministries help our church grow stronger in unity, deeper in our faith and wider in influence.

Administration $996,599

As you can imagine, there are numerous administrative needs for a large, growing church. Whether it is the maintenance of our state-side facilities or operating expenses and equipment, we are grateful. At the same time, we feel great responsibility as we accomplish our vision to point people to a Christ-centered life. Our diverse administration budget represents general operating expenses, utilities, building maintenance.

Personnel $3,953,719

We are blessed to have a unified, passionate staff that lead, serve and equip our faith family to BE the church. We are all missionaries and ambassadors for Christ in our world. Our pastors and staff are not hired guns, but servants who "equip the saints for the work of ministry, for building up the body of Christ" (Ephesians 4). Our Personnel budget represents salary and benefits for 44 full-time and 21 part-time employees.

Ministry Contingency $355,000

A foundational piece of any healthy budget is setting money aside for contingencies. LifePoint Church is no different as God continues to direct our steps throughout the coming year. This money could be used to create new ministry projects, fund new international partnerships, building upgrades or plant new churches.

2023 Budget Total
$7,098,000

2023 Weekly Need
$136,500

2022 Budget Total
$6,760,000

2022 Weekly Need
$130,000

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