

# 2024 BUDGET

## Additional Budget Info

### Business Meeting

**Wednesday, November 8 at 6:30pm**, during the Annual Business Meeting in Cafe 1 at the Smyrna Campus. Our appreciation to our 2023 Board of Directors for their leadership: Milt Owens, Tim Kendrick, Selma Wilson, Rex Gaither, Glen Page, Ganesh Nayakwadi, Joey Rhyne, Jeff Copeland, Adam Smith, and Bryan Kozinski.

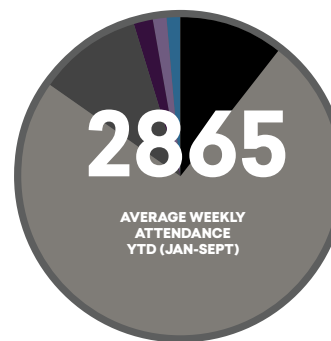
### 2024 Board of Directors

Brian Lambert (nominee)	5 years
Denver Shindle (nominee)	5 years
Joey Rhyne	4 years
Jeff Copeland	4 years
Tim Kendrick	3 years
Milt Owens	3 years
Bryan Kozinski	2 years
Adam Smith	2 years
Rex Gaither	1 year
Selma Wilson	1 year
Glen Page	rolling off
Ganesh Nayakwadi	rolling off

### Questions or info can be forwarded to:

**Nathaniel Hale | Executive Pastor of Administration**  
[nathaniel.hale@lifepointchurch.org](mailto:nathaniel.hale@lifepointchurch.org)

\*Our annual financial statements are audited by:  
M. Scott Miller, CPA of Murfreesboro, TN.



■ 1654 Smyrna
■ 382 Creek
■ 421 Riverdale
■ 110 Brussels
■ 84 Bangkok
■ 214 College Grove

↑ **15.5%**

Attendance Growth  
2022-2023

↑ **4.1%**

Offering Growth  
2022-2023



**LifePoint**  
CHURCH

# 2024 Budget for LifePoint State-Side Campuses

## Sending

**\$699,887**

The Lord continues to mobilize His people through LifePoint Sending. He has consistently blessed and grown both our Bangkok and Brussels Campuses as they faithfully minister in Thailand and Belgium. We also continue to extend the reach of our global and national partners' ministries as they proclaim the gospel around the world through our short-term teams and mid-term appointments. Furthermore, we are actively mobilizing new long-term missionaries who are being sent to the nations. As the nations come to us, LifePoint members living in Middle Tennessee continue to serve and live out their mission faithfully through our local partners and ministries including our Arabic and Spanish ministries. These initiatives are bearing more fruit each year as the nations are being equipped and sent for the glory of God!

## Worship Programming

**\$322,100**

The task of the Worship Programming division takes lead on creating great gatherings for our faith family where people can experience the presence of God and respond to His truth for life change. Every week guests, families, seekers and those close to Christ are connected to God through weekend environments LifePoint offers. The Worship Programming division includes the Production and Worship departments.

## Next Gen

**\$529,700**

Comprised of birth through college age, the Next Gen division invests in children and families. Partnering with parents, we are passionate about pointing the next generation to Christ. We are blessed to see children, teenagers, and young adults trusting their lives to Jesus and discovering their full potential in Christ.

## Adult Ministries

**\$309,650**

This ministry has a multi-faceted approach, helping new and long time believers grow as disciples in Christ and build community through groups, classes, and the institutes. The stories of life change are discovered weekly as we connect and disciple people through biblical counseling, bible study, prayer, Rooted, Life and D-groups. Our Adult Ministries continues to help our church grow stronger in unity, deeper in our faith and wider in influence.

## Administration

**\$1,009,021**

As you can imagine, there are numerous administrative needs for a large, growing church. Whether it is the maintenance of our state-side facilities or operating expenses and equipment, we are grateful. At the same time, we feel great responsibility as we accomplish our vision to point people to a Christ-centered life. Our diverse administration budget represents general operating expenses, utilities, building maintenance.

## Personnel

**\$4,184,642**

We are blessed to have a unified, passionate staff that lead, serve and equip our faith family to BE the church. We are all missionaries and ambassadors for Christ in our world. Our pastors and staff are not hired guns, but servants who "equip the saints for the work of ministry, for building up the body of Christ" (Ephesians 4). Our Personnel budget represents salary and benefits for 45 full-time and 19 part-time employees.

## Ministry Contingency

**\$355,000**

A foundational piece of any healthy budget is setting money aside for contingencies. LifePoint Church is no different as God continues to direct our steps throughout the coming year. This money could be used to create new ministry projects, fund new international partnerships, building upgrades or plant new churches.

**2024 Budget Total**  
**\$7,410,000**

**2024 Weekly Need**  
**\$142,500**

**2023 Budget Total**  
**\$7,098,000**

**2023 Weekly Need**  
**\$136,500**

# Find Life Live Sent