

Additional Budget Info

Business Meeting

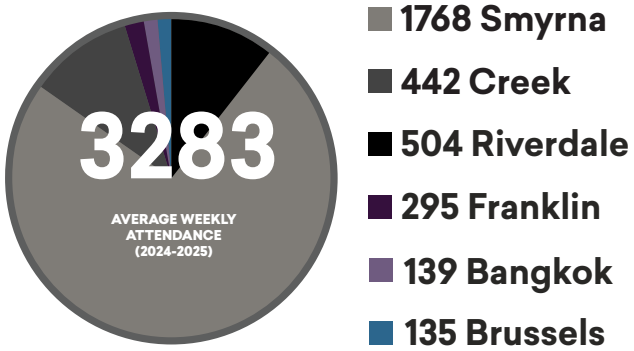
Wednesday, November 12 at 6:30pm, during the Annual Business Meeting in Cafe 1 at the Smyrna Campus. Our appreciation to our 2025 Board of Directors for their leadership: Milt Owens, Tim Kendrick, Kris Whitt, David Fountain, Brian Lambert, Denver Shindle, Joey Rhyne, Jeff Copeland, Adam Smith, and Bryan Kozinski.

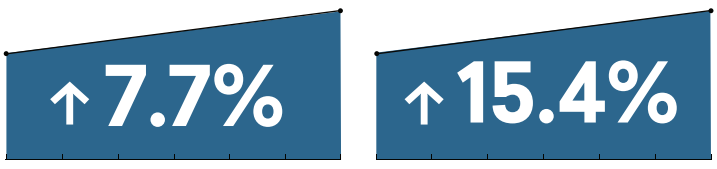
2026 Board of Directors

Tommy Strickland (nominee)	5 years
David Shelley (nominee)	5 years
Kris Whitt	4 years
David Fountain	4 years
Elizabeth McNabb (nominee)	3 years
Denver Shindle	3 years
Joey Rhyne	2 years
Jeff Copeland	2 years
Tim Kendrick	1 year
Milt Owens	1 year
Bryan Kozinski	rolling off
Adam Smith	rolling off

Questions or info can be forwarded to:
Nathaniel Hale | **Executive Pastor of Administration**
nathaniel.hale@lifepointchurch.org

*Our annual financial statements are audited by:
M. Scott Miller, CPA of Murfreesboro, TN.





Attendance Growth 2024–2025

Offering Growth 2024–2025

2026 Budget for LifePoint State-Side Campuses

Sending ↑ 14.14% $908,717

The Lord continues to mobilize His people through LifePoint Sending. He has consistently blessed and grown both our Bangkok and Brussels Campuses as they faithfully minister in Thailand and Belgium. We also continue to extend the reach of our global and national partners' ministries as they proclaim the gospel around the world through our short-term teams and mid-term appointments. Furthermore, we are actively mobilizing new long-term missionaries who are being sent to the nations. As the nations come to us, LifePoint members living in Middle Tennessee continue to serve and live out their mission faithfully through our local partners and ministries including our Arabic and Spanish ministries. These initiatives are bearing more fruit each year as the nations are being equipped and sent for the glory of God!

Worship Programming ↑ 2.46% $374,500

The task of the Worship Programming division takes lead on creating great gatherings for our faith family where people can experience the presence of God and respond to His truth for life change. Every week guests, families, seekers and those close to Christ are connected to God through weekend environments LifePoint offers. The Worship Programming division includes the Creative, Production, and Worship departments.

Next Gen ↑ 20.06% $717,100

Comprised of birth through college age, the Next Gen division invests in children and families. Partnering with parents, we are passionate about pointing the next generation to Christ. We are blessed to see children, teenagers, and young adults trusting their lives to Jesus and discovering their full potential in Christ.

Adult Ministries ↑ 17.59% $394,150

This ministry has a multi-faceted approach, helping new and long time believers grow as disciples in Christ and build community through groups, classes, and the institutes. The stories of life change are discovered weekly as we connect and disciple people through biblical counseling, bible study, prayer, Rooted, Life and D-groups. Our Adult Ministries continues to help our church grow stronger in unity, deeper in our faith and wider in influence.

Administration ↑ 4.91% $1,551,594

As you can imagine, there are numerous administrative needs for a large, growing church. Whether it is the maintenance of our state-side facilities or operating expenses and equipment, we are grateful. At the same time, we feel great responsibility as we accomplish our vision to point people to a Christ-centered life. Our diverse administration budget represents general operating expenses, utilities, building maintenance, and debt retirement.

Personnel ↑ 13.64% $5,291,939

We are blessed to have a unified, passionate staff that lead, serve and equip our faith family to BE the church. We are all missionaries and ambassadors for Christ in our world. Our pastors and staff are not hired guns, but servants who "equip the saints for the work of ministry, for building up the body of Christ" (Ephesians 4). Our Personnel budget represents salary and benefits for 49 full-time and 32 part-time employees.

Ministry Contingency ↓ 42.86% $200,000

A foundational piece of any healthy budget is setting money aside for contingencies. LifePoint Church is no different as God continues to direct our steps throughout the coming year. This money could be used to create new ministry projects, fund new international partnerships, building upgrades or plant new churches.

2026 Budget Total
$9,438,000

2026 Weekly Need
$181,500

2025 Budget Total
$8,580,000

2025 Weekly Need
$165,000

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